

2027 Budget Worksheet

		Tentative 2027 Budget	Adopted 2026 Budget
100	5120 - POLICE & CONSTABLES		
	Wages	13,257,676	13,604,264
	TOTAL PERSONAL SERVICES	13,257,676	13,604,264
	Commissioner Fees	54,000	54,000
	Subtotal	13,311,676	13,658,264
	EQUIPMENT & CAPITAL OUTLAY		
	Building		
210	Office Equipment	1,000	12,000
225	Operating Equipment	175,000	300,000
	Subtotal	176,000	312,000
300	Capital Improvements		
	EXPENSES		
401	Stationery & Printing	6,000	2,000
403	Books, Publication, etc.	500	750
404	Office Supplies & Expenses	15,000	15,000
405	Data Processing	350,000	340,000
410	Publicity	25,000	25,000
419	Telephone & Communications	45,000	40,000
420	Electricity	50,000	46,000
421	Water	1,500	1,500
426	Insurance, Fire & Liability	500,000	400,000
445	Conferences, Meetings, etc.	20,000	20,000
	Educational Training	40,000	40,000
447	Election Expenses	6,000	4,000
452	Accounting - Contractual	28,000	28,000
451	Accounting - Extra		-
453	Auditing	35,000	27,500
	Actuary	8,000	7,600
454	Legal	40,000	37,500
454A	Legal - Contractual	43,700	43,700
454B	Legal - Building	50,000	45,000
454.1B	Building Project	2,000,000	1,606,410
455	Medical - Contractual	1,000	1,000

456	Medical Reimbursements - Self Insured	1,000	1,000
456A	PBA Welfare Fund	136,825	130,000
459	Labor Management	40,000	40,000
466	Uniforms & Maintenance	130,000	130,000
467	Gas, Oil, etc.	60,000	100,000
	Professional Services-non contractual	60,000	50,000
474	Patrol Supplies and Ammunition	100,000	100,000
	Investigational Fees	12,500	12,500
475	REPAIRS & MAINTENANCE		
	Operating Equipment	120,000	110,000
	Plant & Grounds	60,000	50,000
	Office Equipment	5,000	5,000
441	Legal Notices	2,500	2,500
499	Miscellaneous	46,188	1,000
	Asset Forfeiture Expenditures		
	Educational Training Cost	4,000	4,000
	Subtotal	4,042,713	3,466,960
	TOTAL POLICE & CONSTABLES	17,530,389	17,437,224

SM371 PORT WASHINGTON POLICE DISTRICT (cont.)

400	1950 - Taxes & Assessments	100,000	110,000
800	9015 - Police & Civilian Retirement	4,811,605	4,294,034
800	9030 - Social Security	888,000	870,000
	9035 - MTA Tax	66,000	46,000
800	9040- Workers' Compensation	430,000	435,910
800	9050 - Unemployment Insurance	10,000	15,000
800	9055 - Disability Insurance (Civilians)	700	1,000
	90898 - Dental/Vision (Civilians)	37,200	40,000
800	9060 - Hospital & Medical Insurance	5,122,812	4,700,000
900	Contingence Expense		
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	Proceeds From Install Purchase Debt		
	Subtotal	11,466,317	10,511,944